

**CONFIDENTIAL**PROJECT FINANCIAL DATA(This data may not exceed **SECRET** classification)Project Cryptonym ~~SECRET~~ Fiscal Period Covered 1 July 1951  
through 30 June 1951[ ] Case Officer ED-2 Responsible Staff or DivisionA. PERSONNEL REQUIREMENTS

(Indicate number and type of personnel required and estimated total compensation for salary, allowances, travel and related employee benefits.)

<u>Type</u>	<u>Number</u>	<u>Estimated Total Compensation</u>
Staff Employees		
Staff Agents		
Career Agents		
Agents	<b>10</b>	<b>\$4,000</b>
Consultants		
Detailed Personnel		
Miscellaneous		
<b>TOTAL</b>	<b>10</b>	<b>\$4,000</b>

DECLASSIFIED AND RELEASED BY  
CENTRAL INTELLIGENCE AGENCY  
SOURCE METHOD EXEMPTION 3828  
NAZI WAR CRIMES DISCLOSURE ACT  
DATE 2007

B. SUPPLIES, MATERIALS, EQUIPMENT, AND SPECIAL SERVICES

(Indicate the type and estimated cost of materials and special services required to support the project. Attach a list of special equipment requirements, if available.)

**Purchase of miscellaneous supplies and equipment plus approximately 600 small arms and ammo, 15 mortars, 6000 lbs. explosives, 1000 grenades.**

Total Estimated Cost \$ **10,000**C. OTHER OPERATIONAL EXPENSES

(Indicate volume and nature of such expenses, such as (1) maintenance of two operational houses abroad, (2) hire of approximately 10 foreign nationals for procurement of information, (3) spot purchase of information, etc.)

**Procurement of information, maintenance of courier chains, safe houses, other operational expenses related to this type of mission.**

Total Estimated Cost \$ **10,000**

DOCUMENT NO. \_\_\_\_\_  
NO CHANGE IN CLASS. ☐  
☐ DECLASSIFIED  
CLASS. CHANGED TO: TS S C  
NEXT REVIEW DATE: \_\_\_\_\_  
AUTH: HR 70-2  
DATE: 4 OCT 1978 REVIEWER: [ ]

D. SUBSIDY OR PROPRIETARY PAYMENTS

(If funds are to be turned over to individuals or groups in large lump sums to be expended by the individuals or groups at their discretion to accomplish an agreed-upon objective, explain the type of financial accounts, factual verification, or statements, if any, other than a receipt for the lump sum, which will be obtained from such individual or group.)

Total Estimated Cost \$ \_\_\_\_\_

E. FUNDING REQUIREMENTS

(Show approximate dates funds will be required, if known, and indicate whether funds will be required in U. S. dollars, specific types of foreign currency, checks, bonds, gold, or some special type of negotiable instrument. Indicate any special security requirements or special methods of transmission anticipated in connection with funding the activity.)

**Funds required by 1 July 1951**  
**75% U.S. dollars, 25% Russian rubles, gold bullion, other**  
**currencies of Baltic Region (Swedish Krone, etc.)**

F. SPECIAL REQUIREMENTS

(Within security limitations, list any other facts or circumstances which will enable Special Support Staff to lend adequate logistic support to this project. Indicate specifically the "Rush" or "Time" factors involved.)

G. Funds required for use in Field  
Funds required for use by Hq.

Total (this amount is also total of  
A, B, C, and D above)

\$ 70,000  
 \$ 40,000  
 \$ 110,000